

Capital Programme 2021/22

Schemes Not Started by 31 March 2022 – To Be Carried Forward to 2022/23

Scheme	Value £'000	Anticipated Start Date	Reasons for deferral and Re-scheduling
Poulner Infant, Christchurch	537	July 2022	Consultation over project details
Brookfield School, Fareham	754	May 2022	Consultation over project details
Swanmore College, Swanmore	148	May 2022	Consultation over project details
Secondary School Improvements	194	Various	Projects planned during 2022
Special High Needs Provision Grant	1,869	Various	Specifications being finalised for named projects
SEND Grant (Including Post-16 College Grants)	2,057	July 2022	Consultation over project details
Special School Improvements	933	Various	Specifications being finalised for named projects
Minor Works	280	July 2022	Specifications being finalised for named projects
School Improvement Projects	1,789	Various	Specifications being finalised for named projects
School Suitability Programme	566	Various	Specifications being finalised for named projects
Health & Safety	251	Various	Projects planned during 2022
Furniture and Equipment*	142	Various	Planned F&E for future named projects
Healthy Pupils Capital Fund*	87	Various	Specifications being finalised for named projects
Modular Classroom replacement	1,640	Various	Projects planned during 2022 to meet increasing demand
Access Improvements in Schools*	651	July 2022	Projects planned during 2022
Foster Carers	413	Various	Projects being planned during 2022
Swanwick Lodge, Fareham	545	July 2022	Projects being planned during 2022
Adaptation Equipment*	208	Various	Projects planned during 2022
Contingency	5,737	Various	Inflation and abnormal costs
Total	18,801		

Note: *Schemes controlled on an expenditure basis.